

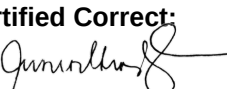
APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS								
As of Month Ending January, 2023								
Department : Department of Labor and Employment (DOLE)								
Agency : Professional Regulation Commission								
Operating Unit : Regional Office - IVA								
Organization Code : 16 008 0300004								
PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	52,596,813.98	52,596,813.98	100 %	5,184,068.15	10 %	4,765,921.56	9 %	92 %
Professional Regulation Commission	52,596,813.98	52,596,813.98	100 %	5,184,068.15	10 %	4,765,921.56	9 %	92 %
Regional Office - IVA	52,596,813.98	52,596,813.98	100 %	5,184,068.15	10 %	4,765,921.56	9 %	92 %
Accounts Payable	2,619,136.31	2,619,136.31	100 %	2,619,136.31	100 %	2,614,600.31	100 %	100 %
PS	969,513.94	969,513.94	100 %	969,513.94	100 %	969,513.94	100 %	100 %
MOOE	1,649,622.37	1,649,622.37	100 %	1,649,622.37	100 %	1,645,086.37	100 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	47,539,000.00	47,539,000.00	100 %	2,564,931.84	5 %	2,151,321.25	5 %	84 %
PS	29,078,000.00	29,078,000.00	100 %	2,283,651.25	8 %	1,870,040.66	6 %	82 %
MOOE	18,461,000.00	18,461,000.00	100 %	281,280.59	2 %	281,280.59	2 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	2,438,677.67	2,438,677.67	100 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	2,438,677.67	2,438,677.67	100 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

KIRBY CLIFFORD C. GUEVARRA

Budget Officer

Date: 2023-02-07 16:45:45

Certified Correct:

NOREEN M. ALBRANDO

Accountant

Date: 2023-02-07 16:45:45

Recommending Approval:

RINA R. DADOR

Chief Administrative Officer

Date: 2023-02-07 16:54:49

Approved By:

REYNALDO V. CRISTOBAL

Regional Director

Date: 2023-02-08 09:09:18